

NO EDN-(Ele.)(4)-4-7/2016- MDM Budget
Directorate of Elementary Education
Himachal Pradesh.

Dated Shimla-171001 the 5th June, 2017

To

1. All the Dy. Directors Ele. Education and
2. All the Block Elem. Education Officers ,
Himachal Pradesh.

Subject:- Instructions regarding allocation /distribution of Budget for the implementation of MDM Scheme during the year 2017-18.

Sir,

It is to inform you that department has allocated budget to all the Blocks through e-vitran / internet vide verification number 30-220-052017 dated 31-05-2017 and 32-220-062017 dated 01-06-2017 under following head of accounts.

Demand No. 15 HOA 2202-01-800-01 S10B Plan, Demand No. 31, HOA 2202-01-796-11 S10N Plan, Demand No. 32 HOA 2202-01-789-06 S10N Plan, Demand No. 8 HOA 2202-01-800-01 C90N Plan, Demand No. 31, HOA 2202-01-796-11 C90N Plan and Demand No. 32, HOA 2202-01-789-06 C90N Plan.

The budget is allocated for following purposes as per list attached:-

SN	Particular	Remarks
1	Budget allocated under SOE M&S-33	This budget will be utilized for the expenditure incurred on cooking cost.
2	Budget allocated under SOE-Hon.-99	This budget will be utilized for Honorarium to cook-cum-helpers engaged under Mid Day Meal Scheme in Primary and Upper Primary Stage.

You are directed to utilize the budget as stipulated in the MDM Guidelines. It should be ensured that a minimum of one month's requirement of cooking cost is available in each school as an advance. Honorarium @ 1000/- per month for 10 academic months should be paid through e-transfer for the purpose it has been allocated. The Block wise detail of allocated budget is also available on the website of the Department. (<http://himachal.nic.in/eleedu>).


Joint Director (Admin)

Sr. No.	Blocks/Districts	Adhoc D.-31 2202-01-796-11 C90N Plan					
		M&S			Hon.		
		Pry.	Upr. Pry	Total	Pry.	Upr. Pry	Total
1	PNG00-205 (BEE0 PANGI)	167000	480000	647000	134000	46000	180000
2	CHM01-200 (BEE0 BHAMOUR)	652000	957000	1609000	645000	244000	889000
3	CHM04-203 (BEE0 GAROLA)	616000	329000	945000	357000		357000
1	TOTAL CHAMBA	1435000	1766000	3201000	1136000	290000	1426000
1	KNR00-200 (BEE0 KALPA AT R/PEO)	813000		813000	381000		381000
2	KNR01-200 (BEE0 POOH)	464000		464000	319000		319000
3	KNR04-206 (BEE0 NICHAR)	433000		433000	419000		419000
2	Total Kinnaur	1710000	0	1710000	1119000	0	1119000
1	LHL00-201 (BEE0 KEYLONG-I)	92000		92000	71000		71000
2	KZA00-207 (BEE0 KAZA)	323000		323000	129000		129000
3	LHL00-202(BEE0 KEYLONG-II)	105000		105000	72000		72000
4	LHL01-202(BEE0 UDAYPUR)	255000		255000	99000		99000
3	Total Lahaul & Spitti	775000	0	775000	371000	0	371000
	H.P. Total	3920000	1766000	5686000	2626000	290000	2916000

Sr. No.	Blocks/Districts	D.-15 2202-01-800-01 S10B Plan		D.-32 2202-01-789-06 S10N Plan		D.-31 2202-01-796-11 S10N Plan	
		M&S	Hon.	M&S	Hon.	M&S	Hon.
		Upr. Pry	Upr. Pry	Upr. Pry	Upr. Pry	Upr. Pry	Upr. Pry
1	CHM01-200 (BEE0 BHAMOUR)						353000
2	CHM04-203 (BEE0 GAROLA)					334000	112000
1	TOTAL CHAMBA	0	0	0	0	334000	465000
1	KNR00-200 (BEE0 KALPA AT R/PEO)	0				813000	161000
2	KNR01-200 (BEE0 POOH)					485000	136000
3	KNR04-206 (BEE0 NICHAR)					635000	180000
2	Total Kinnaur	0	0	0	0	1933000	477000
1	LHL00-201 (BEE0 KEYLONG-I)	0				72000	6000
2	KZA00-207 (BEE0 KAZA)					254000	32000
3	LHL00-202(BEE0 KEYLONG-II)					110000	5000
4	LHL01-202(BEE0 UDAYPUR)					297000	15000
3	Total Lahaul & Spitti	0	0	0	0	733000	58000
1	MDI14-203 (BEE0 CHAIL CHOWK)Chachiot-11		42000				0
2	MDI15-202 (BEE0 DHARAMPUR-II)		83000				0
4	Total Mandi	0	125000	0	0	0	0
1	SML00-226 (BEE0 KASUMPTI-II)		144000				0
2	sml02-213 (BEE0 KOTKHAI)		101000				0
3	SML03-209 (BEE0 SUNI)		213000				0

4	SML04-216 (BEEOTHEOG)		85000				0
5	SML04-217 (BEEO DEHA)		128000				0
6	SML04-218 (BEEO MATIANA)		113000				0
7	SML05-202 (BEEO DODRA-KAWAR)		105000				0
8	SML06-207 (BEEO TIKKAR)		59000				0
9	SML07-200 (BEEO CHIRGAON)	154000	185000				0
10	sml08-200 (BEEO NANKHARI)	281000	144000				0
11	sml09-200 (BEEO JUBBAL)	0	66000				0
12	SML10-214 (BEEO RAMPUR)	1112000	143000				0
13	SML10-233 (BEEO SARAHAN RAMPUR)	855000	73000				0
14	SML11-200 (BEEO KUMARSAIN)	595000	153000				0
15	SML12-200 (BEEO ROHRU)	319000	61000				0
16	sml14-200 (BEEO CHOPAL)	562000	102000		116000		0
17	sml15-200 (BEEO NERWA)	1304000			727000		0
5	Total Shimla	5182000	1875000	0	843000	0	0
1	SMR00-209 (BEEO SURLA)	1331000			147000		0
2	SMR00-218 (BEEO NAHAN)	993000			108000		0
3	SMR01-211 (BEEO RAJGARH)	1369000			138000		0
4	SMR02-209 (BEEO PAONTA)	475000			120000		0
5	SMR02-228 (BEEO MAJRA)	895000			43000		0
6	SMR03-200 (BEEO SHILLAI)	969000			219000		0
7	SMR03-201 (BEEO BAKRASS)	492000			108000		0
8	SMR04-205 (BEEO SATAUN)	992000			327000		0
9	SMR04-214 (BEEO KAFFOTTA)	0			133000		0
10	SMR05-202 (BEEO DADAHU)	1302000		152000	0		0
11	SMR07-206 (BEEO PACHHAD Sarhan)			737000	117000		0
12	SMR07-226 (BEEO NARAG)			875000	147000		0
13	SMR08-200 (BEEO NOHRADHAR)			970000	143000		0
14	SMR-06-212 (BEEO Sangarh)	0		1000000	114000		0
6	Total Sirmour	8818000	0	3734000	1864000	0	0
1	SOL01-202 (BEEO DHUNDAN)			861000	156000		0
2	SOL02-201 (BEEO DHARAMPUR)			1437000	0		0
3	SOL03-201 (BEEO KANDAGHAT.)			874000	231000		0
4	SOL04-201 (BEEO RAMSHEHAR)			894000	0		0
5	SOL05-201 (BEEO NALAGARH)			299000	39000		0
6	SOL06-201 (BEEO KUTHAR)			429000	233000		0
7	Total Solan	0	0	4794000	659000	0	0
1	UNA00-204 (BEEO UNA II)	0		2161000	315000		0
2	UNA01-226 (BEEO AMB)			1085000	344000		0
3	UNA01-227 (BEEO GARGET I)			951000	282000		0
4	UNA01-228 (BEEO GAGRET II)			808000	69000		0
5	UNA02-223 (BPEO HAROLI)			0	327000		0
6	UNA03-200 (BEEO BANGANA)			1467000	297000		0
8	Total Una	0	0	6472000	1634000	0	0
	H.P. Total	14000000	2000000	15000000	5000000	3000000	1000000

Sr. No.	Blocks/Districts	Adhoc D-8 2202-01-800-01 C90N Plan				Adhoc D.-32 2202-01-789-06 C90N Plan			
		M&S	M&S	M&S	Hon.	M&S	Hon.		
		Pry.	Upr. Pry	Total	Pry.	Upr. Pry	Pry.	Upr. Pry	Total
1	BLP00-201 (BEE0 SADAR BILASPUR)	1077500	1094000	2171500	706000			374000	374000
2	BLP01-200 (BEE0 SWARGHAT)	1531000	1768000	3299000	473000			270000	270000
3	BLP02-221 (BEE0 I GHUMARWIN)	1337000	596000	1933000	422000			111000	111000
4	BLP02-222 (BEE0 II GHUMARWIN)	901000	835000	1736000	409000			168000	168000
5	BLP03-206 (BEE0 JHANDUTTA)	1035000	1668000	2703000	586000			320000	320000
	Total BILASPUR	5881500	5961000	11842500	2596000	0	0	1243000	1243000
1	CHM00-204 (BEE0 MEHLA-II) Hardaspura	290500	631000	921500	305000			70000	70000
2	CHM00-206 (BEE0 MEHLA-I)	673000	0	673000	816000			400000	400000
3	CHM00-220 (BEE0 CHAMBA-I)	804000	810000	1614000	368000			191000	191000
4	CHM00-224 (BEE0 KIANI)	870000	0	870000	397000			200000	200000
5	CHM00-267 (BEE0 GEHRA)	438000	485000	923000	708000			339000	339000
6	CHM02-205 (BEE0 TISSA)	1913000	1791000	3704000	0			0	0
7	CHM02-222 (BEE0 KALHEL)	604000	724000	1328000	1241000			494000	494000
8	chm03-200 (BEE0 SALOONI)	374000	1482000	1856000	1517000			766000	766000
9	CHM05-208 (BEE0 BANIKHET)	222000	228000	450000	405000			250000	250000
10	CHM06-201 (BEE0 SIHUNTA)	1023000	1264000	2287000	0			0	0
11	CHM07-200 (BEE0 CHOWARI)	414000	943000	1357000	938000			845000	845000
12	CHM08-205 (BEE0 SUNDLA)	609000	716000	1325000	329000			172000	172000
2	TOTAL CHAMBA	8234500	9074000	17308500	7024000	0	0	3727000	3727000
1	HMR00-200 (BEE0 HAMIRPUR)	1315000	1578000	2893000	535000			335000	335000
2	HMR00-235 (BEE0 GALORE)	113000	446000	559000	142000			109000	109000
3	HMR01-214 (BEE0 BIJHARI)	483000	562000	1045000	0			0	0
4	HMR02-215 (BEE0 NADAUN)	727000	1059000	1786000	439000			263000	263000
5	HMR03-200 (BEE0 SUJANPUR)	585000	551000	1136000	255000			385000	385000

6	HMR04-201 (BEEO BHORANJ)	1461000	1824000	3285000	475000			335000	335000
3	Total Hamirpur	4684000	6020000	10704000	1846000	0	0	1427000	1427000
1	KNG00-211 (BEEO DHARAMSALA)	850000	928000	1778000	425000			218000	218000
2	KNG01-201 (BEEO RAIT)	104000	2147000	2251000	446000	645000		290000	290000
3	KNG01-208 (BEEO NAGROTA BAGWAN)	0		0	535000	836000		635000	635000
4	KNG01-229 (BEEO II KANGRA)	354000		354000	361000	465000		154000	154000
5	KNG02-223 (BEEO DEHRA)	1076000		1076000	262000	1524000		128000	128000
6	KNG03-205 (BEEO INDORA)	1762000		1762000	479000	1719000		184000	184000
7	KNG04-222 (BEEO NURPUR)	1775000		1775000	623000	2306000		290000	290000
8	KNG04-223 (BEEO RAJA KA TALAB)	452000		452000	130000	440000		115000	115000
9	KNG05-200 (BEEO PALAMPUR)	0		0	383000	203000		67000	67000
10	KNG05-201 (BEEO PANCHRUKHI)	529000		529000	742000	575000		275000	275000
11	KNG05-202 (BEEO BHAWARNA)	50000		50000	512000	611000		151000	151000
12	KNG06-206 (BEEO FATEHPUR)	415000		415000	117000	581000		65000	65000
13	KNG08-200 (BEEO RAKKAR)	673000		673000	316000	638000		149000	149000
14	KNG09-214 (BEEO CHADHAIR)	0		0	0	0		0	0
15	KNG09-215 (BEEO BAIJNATH)	460000		460000	0	630000		342000	342000
16	KNG10-216 (BEEO LAMBAGOAN)	49000		49000	0	998000		0	0
17	NG11-200 (BEEO DADASIBA)	778000		778000	288000	852000		123000	123000
18	KNG12-205 (BEEO JAWALI)	203000		203000	158000	304000		94000	94000
19	KNG12-206 (BEEO NAGROTA SURIAN)	140000		140000	195000	323000		69000	69000
4	Total Kangra	9670000	3075000	12745000	5972000	13650000	0	3349000	3349000
1	KLU00-202 (BEEO KULLU-I)	2863000		2863000	806000	3039000		347000	347000
2	KLU00-203 (BEEO KULLU-II)	1982000		1982000	614000	2074000		302000	302000
3	KLU00-227 (BEEO NAGGAR AT KATRAIN)	739000		739000	643000	1002000		315000	315000
4	klu01-206 (BEEO BANJAR)	2272000		2272000	815000	2303000		353000	353000
5	KLU02-205 (BEEO ANNI)	219000		219000	211000	938000		0	0
6	klu03-206 (BEEO NIRMAND)	696000		696000	469000	1085000		168000	168000
6	Total Kullu	8771000	0	8771000	3558000	10441000	0	1485000	1485000
1	MDI00-203 (BEEO SADAR-II KATAULA)	0		0	521000	626000		131000	131000

2	MDI00-204 (BEE0 SADAR-I MANDI)	0	0	0	85000	0	0		
3	MDI00-226 (BEE0 BALH)	900000	900000	265000	1311000	265000	265000		
4	MDI01-213 (BEE0 SUNDERNAGAR-1)	162000	162000	353000	795000	185000	185000		
5	MDI01-214 (BEE0 JAI DEVI) S/Nagar-II	0	0	0	0	0	0		
6	MDI02-200 (BEE0 CHAUNTRA-1)	0	0	0	0	0	0		
7	MDI02-201 (BEE0 DRANG-I)	0	0	431000	0	131000	131000		
8	MDI03-206 (BEE0 JANJEHLI) Seraj-1	599000	599000	45000	1369000	40000	40000		
9	MDI05-200 (BEE0 CHAUNTRA II)	0	0	0	0	0	0		
10	MDI07-202 (BEE0 SERAJ II)	993000	993000	147000	76000	149000	149000		
11	MDI08-200 (BEE0 SAIGLOO)	265000	265000	269000	251000	94000	94000		
12	MDI10-209 (BEE0 KARSOG I)	165000	165000	0	273000	0	0		
13	MDI10-210 (BEE0 II KARSOG)	1291000	1291000	503000	1086000	69000	69000		
14	MDI11-200 (BEE0 DRANG II PADHAR)	0	0	0	80000	0	0		
15	MDI12-202 (BEE0 IST DHARAMPUR)	359000	359000	0	476000	0	0		
16	MDI12-204 (BEE0 IST GOPALPUR)	0	0	0	0	0	0		
17	MDI13-201 (BEE0 G-2ND AT BHANBLA)	629000	629000	258000	728000	77000	77000		
18	MDI14-201 (BEE0 GOHAR) Chachiot-1	271000	271000	591000	505000	203000	203000		
19	MDI14-203 (BEE0 CHAIL CHOWK)Chachiot-11	485000	485000	235000	628000	43000	43000		
20	MDI15-202 (BEE0 DHARAMPUR-II)	577000	577000	279000	1015000		0		
8	Total Mandi	6696000	0	6696000	3897000	9304000	0	1387000	1387000
1	SML00-220 (BEE0 SHIMLA-4)	797000	797000	0	1190000		0		
2	SML00-225 (BEE0 KASUMPATI - I)	304000	304000	0	129000		0		
3	SML00-226 (BEE0 KASUMPTI-II)	0	0	0	642000		0		
4	sml01-207 (BEE0 KUPVI SHIMLA H.P.)	0	0	0	0		0		
5	sml02-213 (BEE0 KOTKHAI)	290000	290000	253000	542000		0		
6	SML03-209 (BEE0 SUNI)	769000	769000	407000	864000		0		
7	SML04-216 (BEE0THEOG)	911000	911000	245000	1071000		0		
8	SML04-217 (BEE0 DEHA)	646000	646000	239000	788000		0		
9	SML04-218 (BEE0 MATIANA)	522000	522000	242000	494000		0		

10	SML05-202 (BEE0 DODRA-KAWAR)	224000		224000	95000	349000			0
11	SML06-207 (BEE0 TIKKAR)	0		0	89000	145000			0
12	SML07-200 (BEE0 CHIRGAON)	1036000		1036000	285000	1012000			0
13	sml08-200 (BEE0 NANKHARI)	248000		248000	265000				0
14	sml09-200 (BEE0 JUBBAL)	86000		86000	115000				0
15	SML10-214 (BEE0 RAMPUR)	692000		692000	395000				0
16	SML10-233 (BEE0 SARAHAN RAMPUR)	0		0	185000				0
17	SML11-200 (BEE0 KUMARSAIN)	656000		656000	264000				0
18	SML12-200 (BEE0 ROHRU)	371000		371000	132000				0
19	sml14-200 (BEE0 CHOPAL)	718000		718000	337000				0
20	sml15-200 (BEE0 NERWA)	874000		874000	636000				0
9	Total Shimla	9144000	0	9144000	4184000	7226000	0	0	0
1	SMR00-209 (BEE0 SURLA)	1371000		1371000	302000				0
2	SMR00-218 (BEE0 NAHAN)	0		0	362000				0
3	SMR01-211 (BEE0 RAJGARH)	922000		922000	545000				0
4	SMR02-209 (BEE0 PAONTA)	0		0	230000				0
5	SMR02-228 (BEE0 MAJRA)	698000		698000	47000				0
6	SMR03-200 (BEE0 SHILLAI)	799000		799000	470000				0
7	SMR03-201 (BEE0 BAKRASS)	579000		579000	310000				0
8	SMR04-205 (BEE0 SATAUN)	918000		918000	119000				0
9	SMR04-214 (BEE0 KAFFOTTA)	0		0	335000				0
10	SMR05-202 (BEE0 DADAHU)	1316000		1316000	0				0
11	SMR07-206 (BEE0 PACHHAD) Sarhan	676000		676000	68000				0
12	SMR07-226 (BEE0 NARAG)	771000		771000	300000				0
13	SMR08-200 (BEE0 NOHRADHAR)	802000		802000	390000				0
14	SMR- (BEE0 Sangarh)	607000		607000	291000				0
10	Total Sirmour	9459000	0	9459000	3769000	0	0	0	0
1	SOLO1-201 (BEE0 ARKI)	615000		615000	160000				0
2	SOLO1-202 (BEE0 DHUNDAN)	667000		667000	292000				0
3	SOLO2-201 (BEE0 DHARAMPUR)	1421000		1421000	793000				0

4	SOLO3-201 (BEEO KANDAGHAT.)	905000		905000	94000				0
5	SOLO4-201 (BEEO RAMSHEHAR)	1187000		1187000	147000				0
6	SOLO5-201 (BEEO NALAGARH)	1022000		1022000	0				0
7	SOLO6-201 (BEEO KUTHAR)	0		0	630000				0
11	Total Solan	5817000	0	5817000	2116000	0	0	0	0
1	UNA00-204 (BEEO UNA II)	1704000		1704000	206000		385000		385000
2	UNA01-226 (BEEO AMB)	929000		929000			233000		233000
3	UNA01-227 (BEEO GARGET I)	955000		955000			456000		456000
4	UNA01-228 (BEEO GAGRET II)	635000		635000			100000		100000
5	UNA02-223 (BPEO HAROLI)	1206000		1206000			459000		459000
6	UNA03-200 (BEEO BANGANA)	1370000		1370000			486000		486000
12	Total Una	6799000	0	6799000	206000	0	2119000	0	2119000
	H.P. Total	75156000	24130000	99286000	35168000	40621000	2119000	12618000	14737000